

Central Florida Association of Health Underwriters

Budget Overview: 2021-2022 CFAHU Budget - FY22 P&L

July 2021 - June 2022

	TOTAL
Income	
CFAHU Member Dues	13,900.00
Continuing Education	2,000.00
Directory Advertising	3,500.00
Golf Tournament	16,000.00
Luncheon Income	5,670.00
Ways and Means	14,000.00
Total Income	\$55,070.00
GROSS PROFIT	\$55,070.00
Expenses	
Annual Filing Fee	62.00
Awards	125.00
Board Meetings	150.00
Communications	120.00
Community Service and Donations	3,000.00
Continuing Education Costs	700.00
Directory Expense	950.00
Equipment & Software	1,600.00
Executive Director	6,753.00
Golf Tournament Expense	9,000.00
HUPAC Contributions	400.00
Insurance	225.00
Luncheon Meeting Expenses	8,900.00
Media Relations	75.00
Membership	500.00
Office Expenses	300.00
Officers' and Members' Expenses	12,100.00
President's Expenses	150.00
Programs	1,000.00
Treasurer's Expense	660.00
Ways and Means - Expense	7,500.00
Website	750.00
Welcome Committee	180.00
Total Expenses	\$55,200.00
NET OPERATING INCOME	\$ -130.00
Other Income	
Interest Earned	100.00
Total Other Income	\$100.00
NET OTHER INCOME	\$100.00
NET INCOME	\$ -30.00