

Central Florida Association of Health Underwriters

Budget Overview: 22-23 CFAHU Budget - FY23 P&L

July 2022 - June 2023

	TOTAL
Income	
CFAHU Member Dues	14,500.00
Continuing Education	1,800.00
Directory Advertising	3,700.00
Golf Tournament	20,000.00
Luncheon Income	5,800.00
Ways and Means	8,500.00
Total Income	\$54,300.00
GROSS PROFIT	\$54,300.00
Expenses	
Annual Filing Fee	65.00
Awards	100.00
Board Meetings	150.00
Communications	135.00
Community Service and Donations	3,500.00
Continuing Education Costs	1,100.00
Directory Expense	1,200.00
Equipment & Software	750.00
Executive Director	7,350.00
Golf Tournament Expense	11,000.00
HUPAC Contributions	400.00
Insurance	220.00
Luncheon Meeting Expenses	10,210.00
Membership	600.00
Office Expenses	600.00
Officers' and Members' Expenses	10,250.00
President's Expenses	150.00
Programs	1,000.00
Treasurer's Expense	720.00
Ways and Means - Expense	6,300.00
Website	850.00
Welcome Committee	150.00
Total Expenses	\$56,800.00
NET OPERATING INCOME	\$ -2,500.00
Other Income	
Interest Earned	20.00
Total Other Income	\$20.00
NET OTHER INCOME	\$20.00
NET INCOME	\$ -2,480.00